

The logo is a circular seal with a rope-like border. Inside the border, the words "WILLACY COUNTY DRAINAGE" are written in a semi-circle at the top, and "DISTRICT NO. ONE" is written in a semi-circle at the bottom. The center of the seal features a five-pointed star superimposed on a wreath of green leaves. At the base of the wreath is a small, stylized flower or seed pod.[illegible]

W.C.D.D. NO. 1
2025
Budget

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Expenditures:

	2024 Budget	2025 Budget
Engineering Fees	\$ 8,000	\$ 6,000
Building Maintenance	\$ 2,500	\$ 2,000
Salaries	\$ 373,000	\$ 373,000
Election Expense	\$ 350	\$ 350
Accounting	\$ 12,000	\$ 12,000
Legal	\$ 10,000	\$ 10,000
Insurance	\$ 105,677	\$ 72,000
Tax Collection	\$ 50,000	\$ 50,000
Appraisal District	\$ 43,195	\$ 38,000
Telephone	\$ 6,000	\$ 6,000
Operating Supplies	\$ 85,000	\$ 75,000
Travel Meals	\$ 2,500	\$ 2,500
Payroll Taxes	\$ 30,000	\$ 34,500
Equipment Maintenance	\$ 35,000	\$ 35,000
Utilities	\$ 4,500	\$ 5,000
Ditch Maintenance	\$ 50,000	\$ 75,000
Professional Dues	\$ 1,000	\$ 1,000
Advertising	\$ 350	\$ 350
Office Supplies	\$ 10,000	\$ 6,000
Computer - IT ,GIS & Website	\$ 7,000	\$ 6,000
Miscellaneous	\$ 7,500	\$ 7,000
Postage	\$ 650	\$ 650
Retirement Fund	\$ 10,500	\$ 10,500
Capital Expenditures	\$ 150,000	\$ -
Infrastructure Repair & Replacement	\$ 625,734	\$ 768,145

TOTALS	\$ 1,630,456	\$ 1,595,995
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